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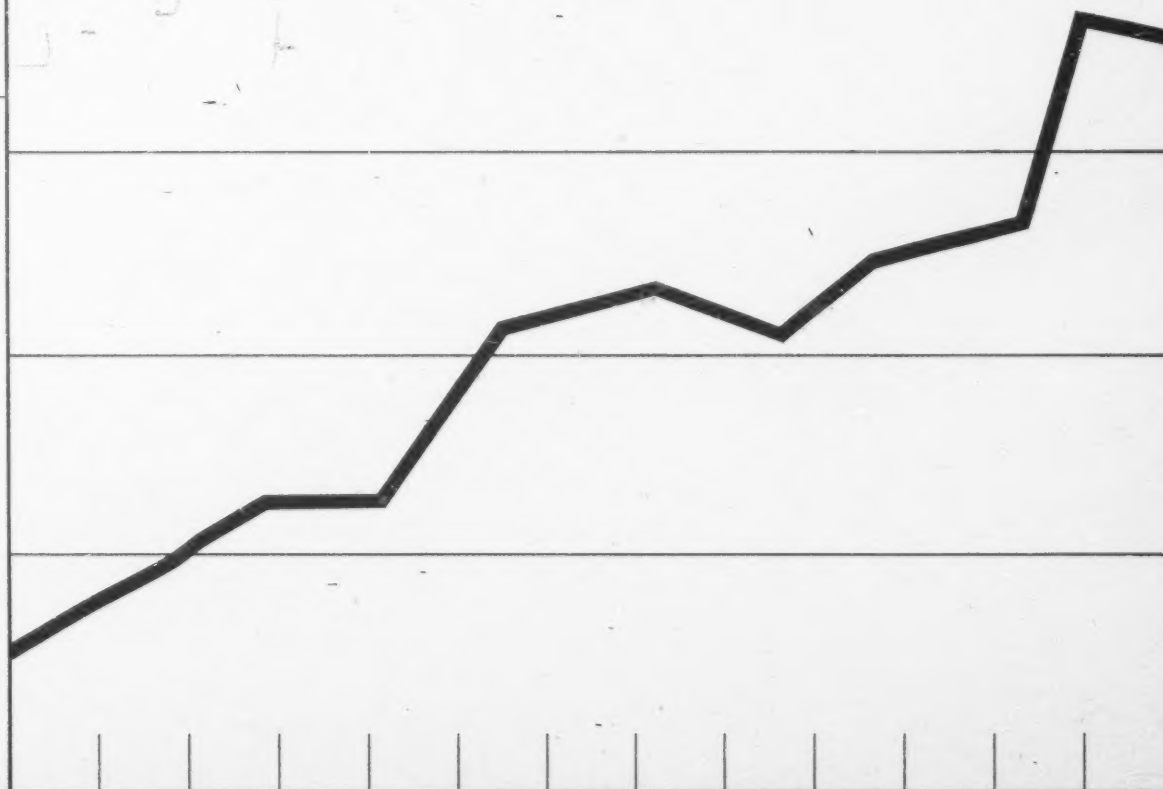
DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY, 1986

STATE OF
MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

F E B R U A R Y , 1 9 8 6

DEPARTMENT OF HUMAN RESOURCES

Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION

Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

TABLE OF CONTENTS

CHARTS

	PAGE
1 Budget Allocation Compared with New Expenditures	4
2 AFDC Total and AFDC Only	8
3 AFDC — UP	10
4 EAFC and EA	12
5 GPA and GPA-E.....	14
6 FS Households Certified PA and NPA	23

TABLES

1 Public Assistance Payments	5
2 Assistance	6
3 Aid to Families with Dependent Children — Total	7
4 Aid to Families with Dependent Children — Only	9
5 Aid to Families with Dependent Children — Unemployed Parents	11
6 Emergency Assistance Payments — EAFC and EA	13
7 General Public Assistance	15
8 General Public Assistance to Employables	16
9 Medical Assistance	17
10 Medical Assistance	18
11-A Reconsiderations Completed	19
11-B Interim Changes Completed	20
12 Food Stamp Program Applications	21
13 Food Stamp Program Certification and Participation	22
14 Child Support Collections	24
15 Child Support Case Data	25
16 Category by Emergency Code for Approved Cases	26
17 Applications Received and Approved For Each Type of Emergency	27
18 Payment Approved For Each Type of Emergency	28
19 Investigations of Recipient Fraud	29

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17 and 18 - Emergency Assistance - will appear in March's Statistical Report.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

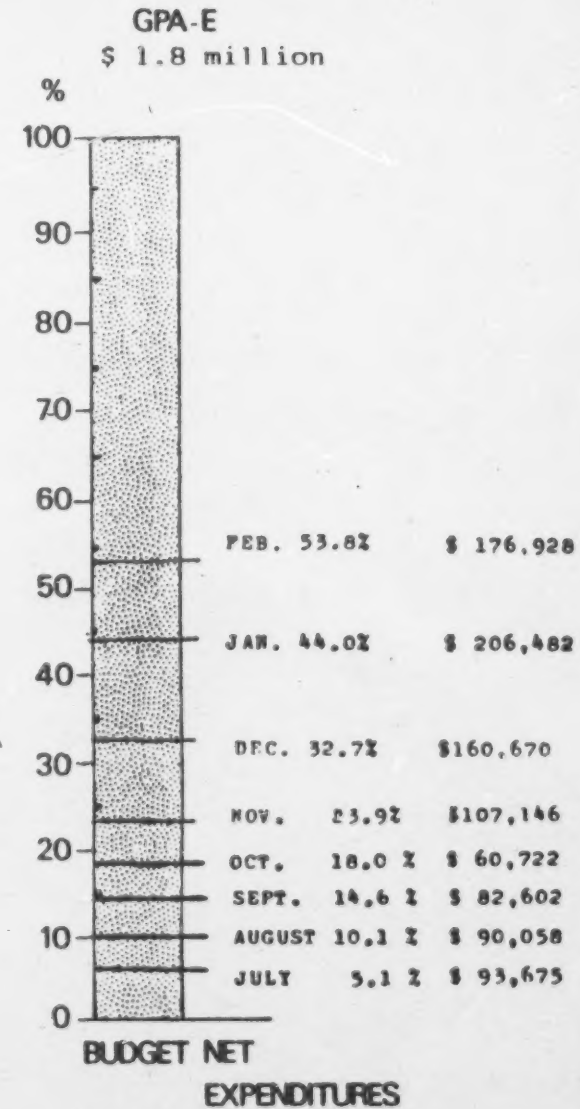
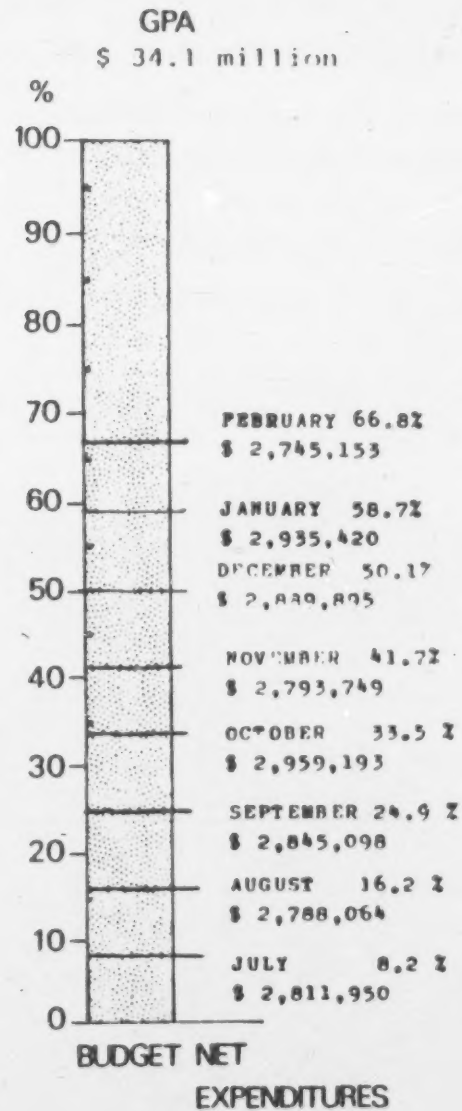
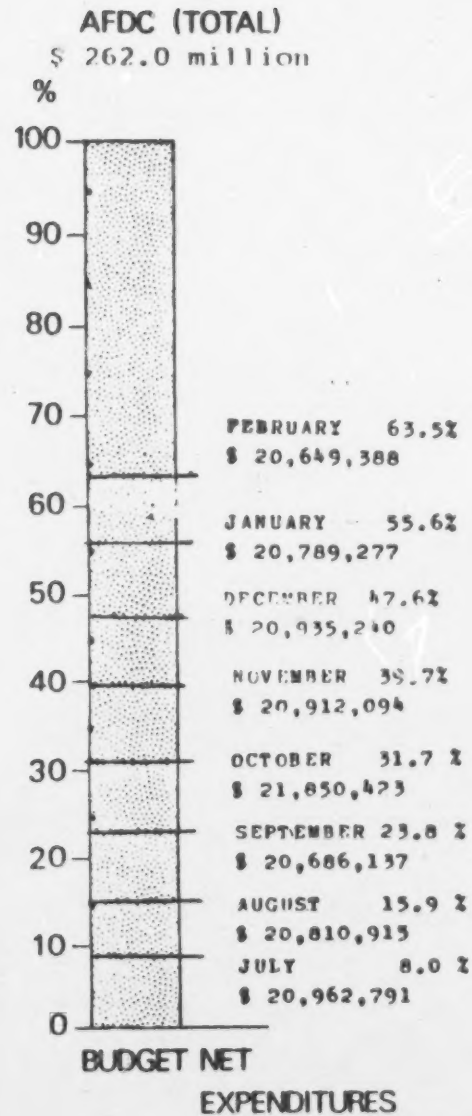


TABLE 1
PUBLIC ASSISTANCE PAYMENTS

February 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,649,388	108.05	108.33	107.33	166,413,450	262,034,174	63.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,109,805	108.64	108.89		162,340,868		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	539,583	90.02	89.83		4,072,582		
GENERAL PUBLIC ASSISTANCE — GPA..... ^{STATE ONLY}	2,745,153	131.75	135.26	129.89	22,827,501	34,195,541	66.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E ^{STATE ONLY}	176,928	133.93	134.57	159.55	978,157	1,818,870	53.8
PUBLIC ASSISTANCE TO ADULTS — PAA	385,301	386.85	382.80	384.56	3,078,094		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC.....	320,954	219.23	200.55	202.76	3,263,005	4,683,756	69.7
EMERGENCY ASSISTANCE — EA	197,953	182.11	174.97	146.58	1,763,985	2,527,567	70.0
GPA REFUGEES	54,937	138.03	137.13	151.02	364,359	906,120	40.2
GPA — E REFUGEES	4,593	88.32	93.56	116.96	43,504	140,352	31.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2
PUBLIC ASSISTANCE CASES AND RECIPIENTS

February 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,318	69,577	- .4	191,104	191,251	- .1	192,029	203,449	94.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	67,935	68,238	- .4	185,110	185,442	- .2	186,362		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,383	1,339	+ 3.3	5,994	5,809	+ 3.2	5,667		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,273	20,429	- .8	20,760	20,960	- .9	21,096	21,939	96.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	1,164	1,382	- 15.8	1,321	1,583	- 16.6	909	950	95.7
PUBLIC ASSISTANCE TO ADULTS — PAA	995	981	+ 1.4	996	985	+ 1.1	1,005	1,074	93.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,464	1,830	- 20.0				2,034	1,925	105.7
EMERGENCY ASSISTANCE — EA	1,087	1,401	- 22.4				1,264	1,437	88.0
GPA REFUGEES	209	207	+ 1.0	398	380	+ 4.7	332	500	66.4
GPA — E REFUGEES	14	14	N/C	52	57	- 8.8	58	100	58.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
February 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	54	54	29	1481	44	1459	2635	1752	4387	92	450021	102.58
Anne Arundel	144	103	82	3038	143	2876	5057	2739	7796	-63	846064	108.53
Baltimore	357	256	204	4434	222	4344	7083	4320	11403	64	1332124	116.82
Calvert	29	29	9	465	26	457	796	444	1240	57	132425	106.79
Caroline	26	25	10	358	17	351	612	336	948	6	102968	108.62
Carroll	27	24	17	435	27	437	726	426	1152	65	125804	109.20
Cecil	84	61	43	730	52	711	1292	739	2031	-2	214502	105.61
Charles	93	53	36	973	36	960	1746	926	2672	7	288226	107.87
Dorchester	45	38	19	604	23	593	1077	531	1608	24	166856	103.77
Frederick	86	57	35	738	52	724	1211	684	1895	46	204052	107.68
Garrett	33	29	12	421	17	416	805	537	1342	61	138225	103.00
Harford	105	78	38	1337	89	1309	2199	1257	3456	13	371780	107.58
Howard	41	20	28	322	18	319	538	310	848	14	93162	109.86
Kent	22	13	10	190	5	185	307	170	477	25	52436	109.93
Montgomery	297	182	163	2837	168	2804	5073	2632	7705	-80	999915	129.77
Prince George's	332	295	228	6906	347	6729	11732	6187	17919	-207	2004577	111.87
Queen Anne's	26	21	6	318	15	311	511	289	800	-3	84612	105.77
St Mary's	68	34	29	672	30	660	1236	617	1853	1	192178	103.71
Somerset	24	17	7	366	13	361	674	350	1024	27	102331	99.93
Talbot	14	12	13	262	14	260	449	235	684	-9	72735	106.34
Washington	140	67	47	1306	65	1290	2269	1367	3636	16	381903	105.03
Wicomico	89	67	47	1006	64	972	1807	867	2674	-66	279987	104.71
Worcester	45	29	25	367	21	363	671	337	1008	19	107782	106.93
Total Counties	2181	1564	1137	29566	1508	28891	50506	28052	78558	107	8744665	111.31
Baltimore City	1365	1011	357	41123	1320	40427	73602	38944	112546	-254	12084167	107.37
State	3546	2575	1494	70689	2828	69318	124108	66996	191104	-147	20828832	108.99

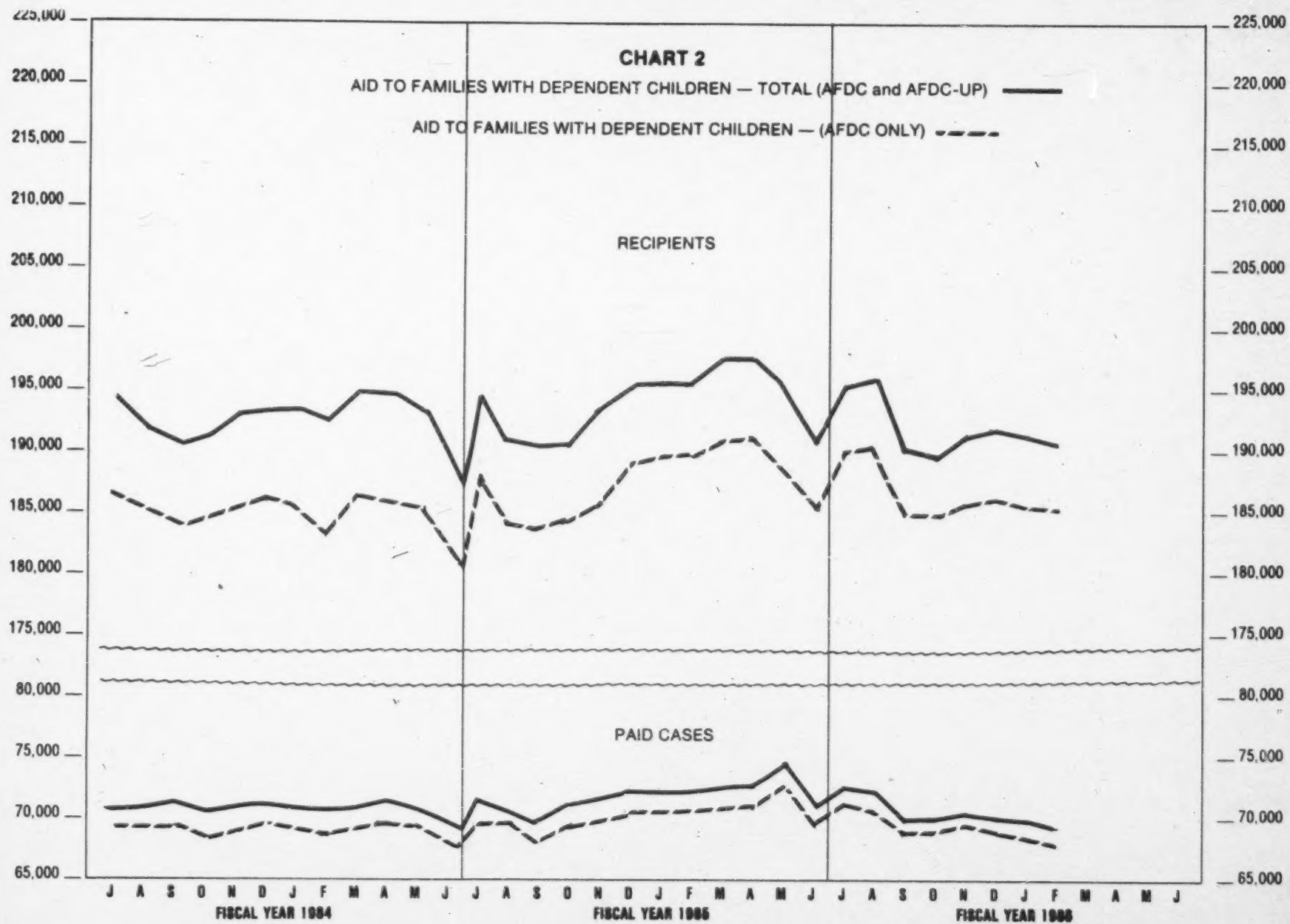


TABLE 4 (AFDC - ONLY) AID TO FAMILIES WITH DEPENDENT CHILDREN February 1986												
LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	37	39	16	1192	33	1176	2013	1186	3199	28	344712	107.76
Anne Arundel	135	101	76	2988	141	2825	4934	2639	7573	-62	825841	109.05
Baltimore	326	236	163	4285	210	4195	6781	4023	10804	24	1271568	117.69
Calvert	29	28	9	453	26	447	766	424	1190	55	128374	107.88
Caroline	25	22	8	349	17	343	591	320	911	-4	99909	109.67
Carroll	24	23	15	425	24	428	705	408	1113	48	122463	110.03
Cecil	65	51	26	692	44	676	1227	669	1896	-17	202820	106.97
Charles	92	49	36	942	34	929	1669	864	2533	6	275190	108.64
Dorchester	42	35	18	594	23	584	1057	513	1570	14	164762	104.94
Frederick	76	56	20	730	52	717	1195	670	1865	47	201359	107.97
Garrett	19	15	6	313	7	311	554	328	882	37	95851	108.67
Harford	89	76	28	1309	85	1277	2130	1193	3323	5	361264	108.72
Howard	41	19	27	315	17	313	525	298	823	14	90687	110.19
Kent	20	11	8	184	5	179	296	158	454	13	50315	110.83
Montgomery	280	172	153	2778	166	2750	4913	2524	7437	-89	971612	130.65
Prince George's	328	292	214	6822	340	6651	11542	6037	17579	-140	1971595	112.16
Queen Anne's	22	21	4	313	15	306	497	279	776	2	82385	106.17
St Mary's	63	33	26	651	29	641	1188	579	1767	6	184539	104.44
Somerset	19	16	5	355	12	349	648	326	974	20	98103	100.72
Talbot	14	12	13	261	14	259	448	231	679	-10	72340	106.54
Washington	136	58	47	1218	60	1204	2079	1195	3274	5	349226	106.67
Wicomico	79	65	39	991	60	956	1775	836	2611	-71	274924	105.29
Worcester	43	29	23	365	20	361	665	333	998	19	107283	107.50
Total Counties	2004	1459	980	28525	1434	27877	48198	26033	74231	-50	8347122	112.45
Baltimore City	1315	981	315	40745	1303	40058	72672	38207	110879	-282	11936470	107.65
State	3319	2440	1295	69270	2737	67935	120870	64240	185110	-332	20283592	109.58

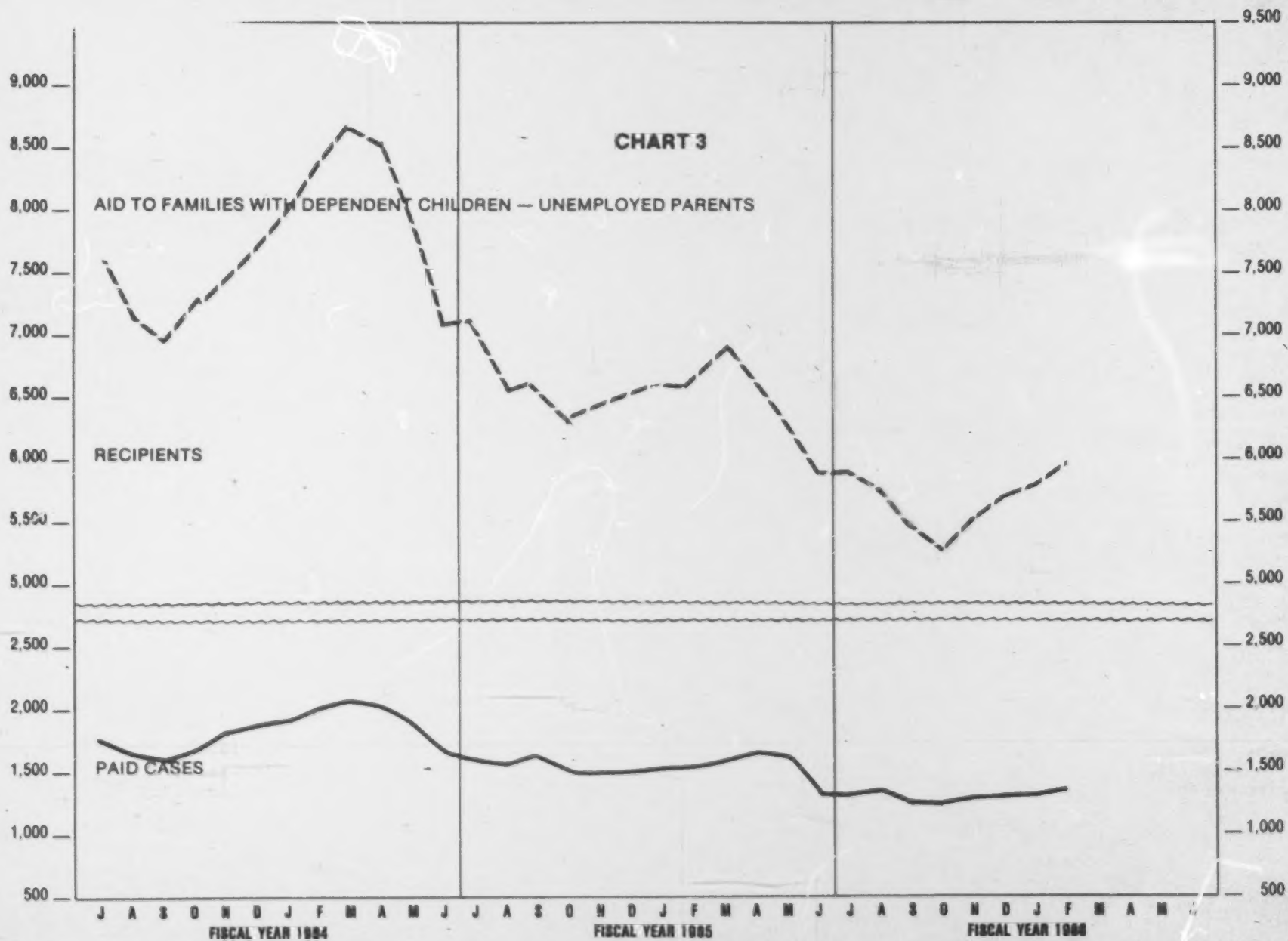


TABLE 5 (AFDC - UP) AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS February 1986												
LOCAL DEPARTMENT	APPLICATIONS RECEIVED	CASES APPROVED	CASES NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	PAYMENTS TOTAL	PAYMENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	17	15	13	289	11	283	622	566	1188	64	105309	88.64
Anne Arundel	9	2	6	50	2	51	123	100	223	-1	20223	90.69
Baltimore	31	20	41	149	12	149	302	297	599	40	60556	101.10
Calvert	0	1	0	12	0	10	30	20	50	2	4051	81.02
Caroline	1	3	2	9	0	8	21	16	37	10	3059	82.68
Carroll	3	1	2	10	3	9	21	18	39	17	3341	85.67
Cecil	19	10	17	38	8	35	65	70	135	15	11682	86.53
Charles	1	4	0	31	2	31	77	62	139	1	13036	93.78
Dorchester	3	3	1	10	0	9	20	18	38	10	2094	55.11
Frederick	10	1	15	8	0	7	16	14	30	-1	2693	89.77
Garrett	14	14	6	108	10	105	251	209	460	24	42374	92.12
Harford	16	2	10	28	4	32	69	64	133	8	10516	79.07
Howard	0	1	1	7	1	6	13	12	25	0	2475	99.00
Kent	2	2	2	6	0	6	11	12	23	12	2121	92.22
Montgomery	17	10	10	59	2	54	160	108	268	9	28303	105.61
Prince George's	4	3	14	84	7	78	190	150	340	-67	32982	97.01
Queen Anne's	4	0	2	5	0	5	14	10	24	-5	2227	92.79
St Mary's	5	1	3	21	1	19	48	38	86	-5	7639	88.83
Somerset	5	1	2	11	1	12	26	24	50	7	4228	84.56
Talbot	0	0	0	1	0	1	1	4	5	1	395	79.00
Washington	4	9	0	88	5	86	190	172	362	11	32677	90.27
Wicomico	10	2	8	15	4	16	32	31	63	5	5063	80.37
Worcester	2	0	2	2	1	2	6	4	10	0	499	49.90
Total Counties	177	105	157	1041	74	1014	2308	2019	4327	157	397543	91.87
Baltimore City	50	30	42	378	17	369	930	737	1667	28	147697	88.60
State	227	135	199	1419	91	1383	3238	2756	5994	185	545240	90.96

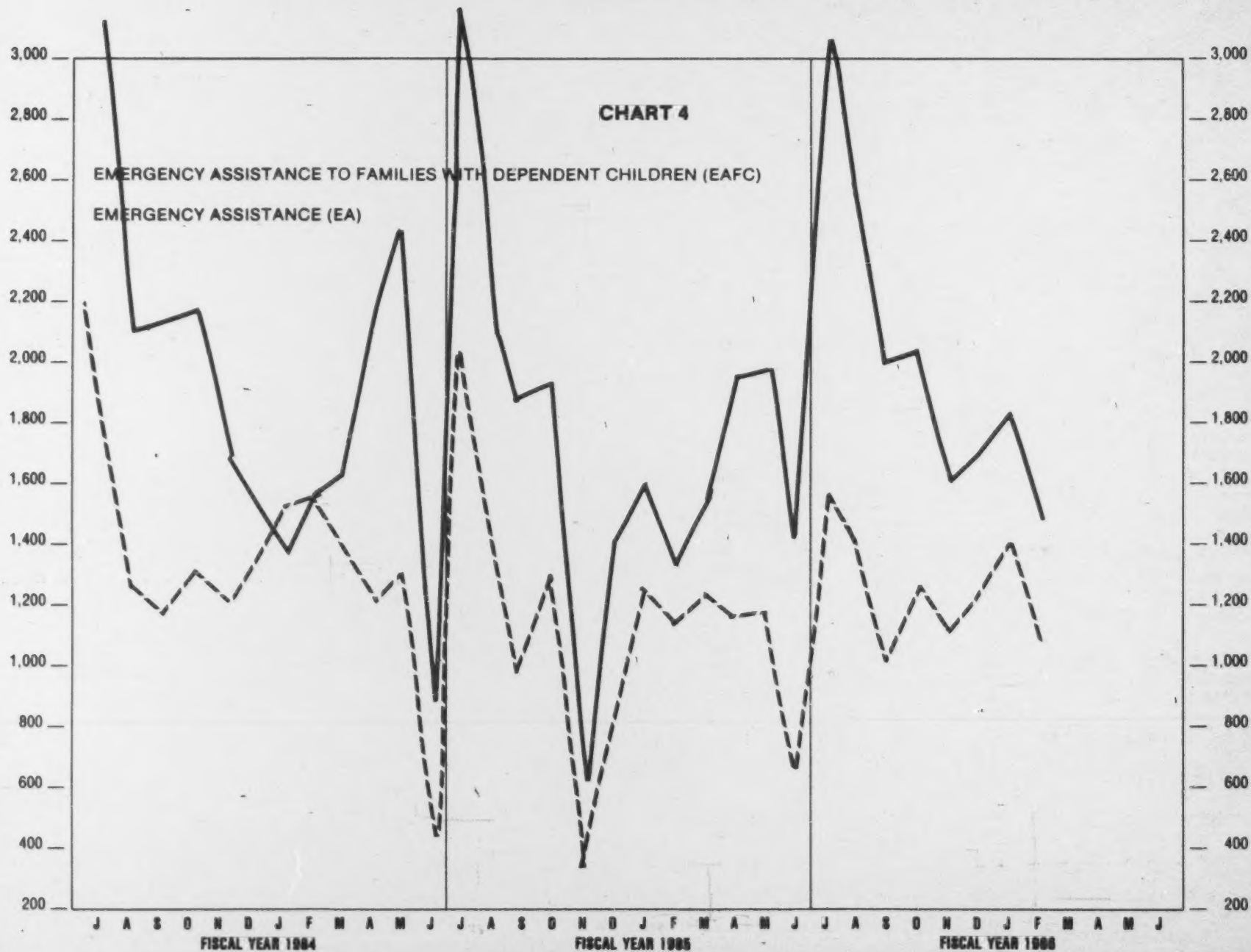


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

February 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	14	1,621.68	115.83			
Anne Arundel	94	21,524.35	228.98	108	17,821.79	165.02
Baltimore	89	22,113.76	248.47	65	13,911.64	190.72
Calvert	6	577.40	96.23			
Caroline	6	642.23	107.04	1	130.00 **	
Carroll	2	695.00 *	347.50 *	2	1,400.00 *	700.00 *
Cecil	31	4,892.82	157.83	3	642.00	214.00
Charles	22	4,800.64	218.21	3	652.27	217.42
Dorchester	9	1,769.41	196.60	1	156.25	156.25
Frederick	15	2,104.00	140.27	7	765.98	109.43
Garrett	3	630.00	210.00	1	200.00	200.00
Harford	29	6,581.46	226.95	25	5,421.50	216.86
Howard	12	2,032.37	169.36	1	605.55 *	605.55 *
Kent	4	434.00	108.50	2	800.00	400.00
Montgomery	28	5,790.00	206.79	8	2,716.00	339.50
Prince George's	92	26,127.92	284.00	53	12,146.38	229.18
Queen Anne's	4	475.17	118.79			
St. Mary's	18	3,398.80	188.82	4	602.00	150.50
Somerset						
Talbot	3	380.00	126.67			
Washington	17	2,991.44	175.97	8	1,708.00	213.50
Wicomico	34	6,128.10	180.24	31	7,960.21	256.78
Worcester	1	129.68	129.68			
Total Counties	533	115,840.23	217.34	323	67,639.57	210.06
Baltimore City	931	205,113.40	220.32	765	130,313.78	170.34
State	1,464	320,953.63	219.23	1,088	197,953.35	182.11

*SOURCE: Division of Budget and Finance

* includes adjustments

** coding error

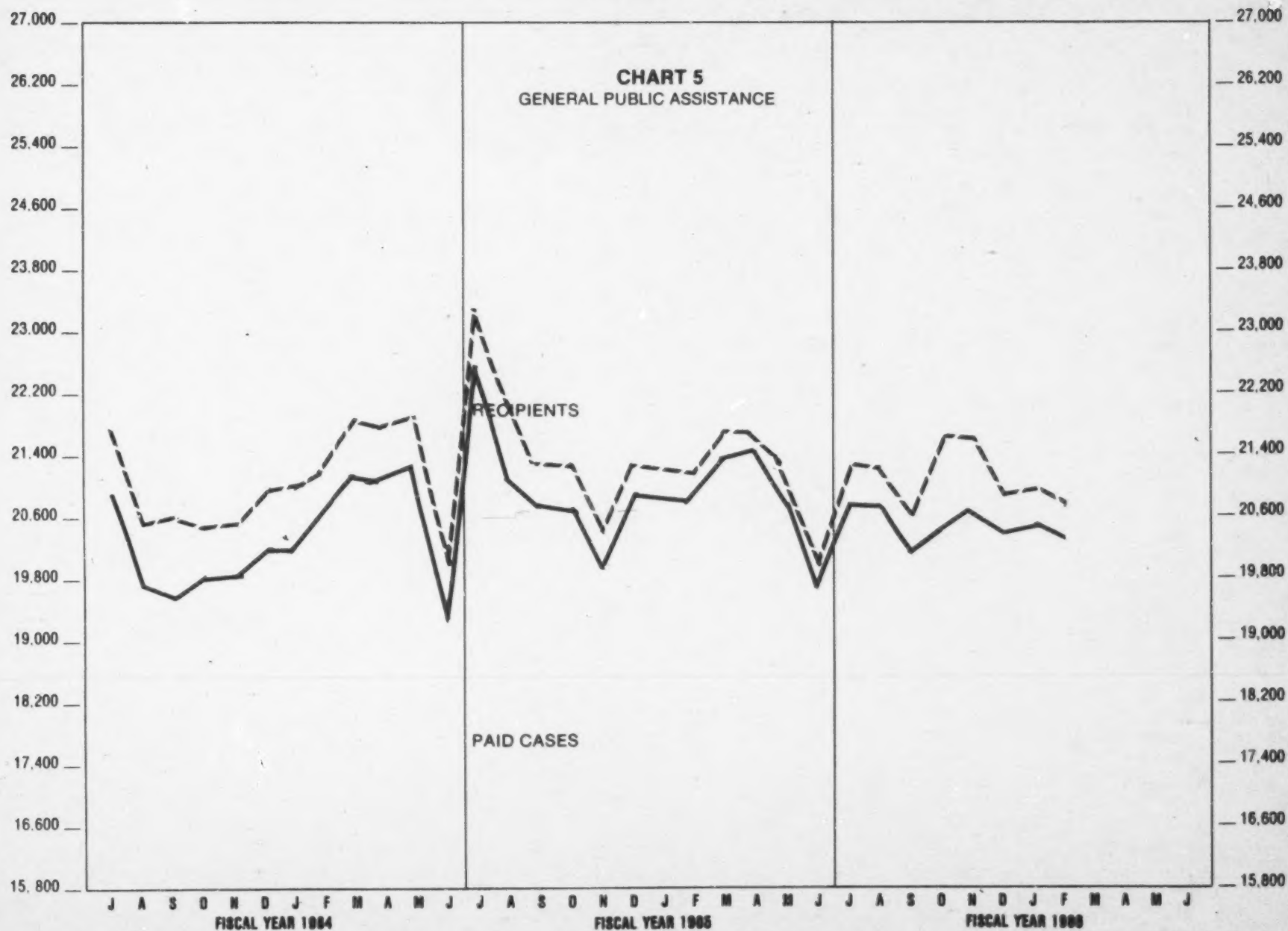


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
FEBRUARY, 1986
APPLICATIONS CASES RECIPIENTS PAYMENTS

LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT	UNDER	CLOSED	PAID	TOTAL	CHANGE	NET	AVERAGE
			APPROVED	CARE				FROM LAST		
								MONTH	EXPENDED	PER RECIPIENT
Allegany	28	17	16	147	8	147	158	-2	21337	135.04
Anne Arundel	89	63	38	552	71	539	572	-20	82882	144.90
Baltimore	128	109	82	652	82	640	676	-5	113023	167.19
Calvert	4	5	1	95	7	96	101	1	14284	141.43
Caroline	5	9	8	42	1	40	42	3	6099	145.21
Carroll	19	16	2	85	16	80	84	-4	12673	150.87
Cecil	22	7	5	88	6	88	93	-5	10615	114.14
Charles	39	20	16	140	11	212	222	67	26612	119.87
Dorchester	16	10	4	65	9	66	67	1	9784	146.03
Frederick	52	27	18	135	16	134	140	4	18988	135.63
Garrett	6	7	2	44	8	43	46	4	7058	153.43
Harford	30	17	25	208	18	206	214	2	30828	144.06
Howard	19	8	11	56	9	57	60	5	8411	140.18
Kent	8	5	2	19	3	22	23	-1	3294	143.22
Montgomery	113	94	65	866	92	852	1084	-29	187611	173.07
Prince George's	122	121	50	958	75	949	972	18	137582	141.55
Queen Anne's	8	5	2	54	5	54	56	-1	7276	129.93
St Mary's	16	12	8	117	13	113	121	7	16599	137.18
Somerset	6	7	3	39	6	39	41	1	4430	108.05
Talbot	13	6	8	42	5	41	43	0	6180	143.72
Washington	32	17	21	114	26	118	127	0	13529	106.53
Wicomico	38	13	16	142	21	137	140	-4	19986	142.76
Worcester	14	9	10	54	7	53	56	7	7557	134.95
Total Counties	827	604	413	4714	515	4726	5138	49	766638	149.21
Baltimore City	1662	1325	517	15630	1324	15828	16096	-154	2097320	130.30
State	2489	1929	930	20344	1839	20554	21234	-105	2863958	134.88

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
February 1986
APPLICATIONS C A S E S

LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	T O T A L	RECIPIENTS	P A Y M E N T S	
								CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	133	12	25	284	0	84	94	-16	20103	213.86
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	143	87	50	389	80	494	674	-12	85876	127.41
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	276	99	75	673	80	578	768	-28	105979	137.99
Baltimore City	574	482	0	1376	401	600	605	-239	87636	144.85
State	850	581	75	2049	481	1178	1373	-267	193615	141.02

TABLE 9 MEDICAL ASSISTANCE FEBRUARY 1986 N P A - A P P L I C A T I O N S RECEIVED APPROVED ONE TIME ONLY NOT APPROVED T O T A L LONG LONG LONG LONG LONG LOCAL DEPARTMENT COMMUNITY TERM COMMUNITY TERM COMMUNITY TERM COMMUNITY TERM COMMUNITY TERM										
Allegany	330	17	36	13	152	0	158	10	346	23
Anne Arundel	312	13	35	9	144	0	212	16	391	25
Baltimore	523	92	53	34	182	8	265	44	500	86
Calvert	106	8	14	6	38	2	38	3	90	11
Caroline	60	19	0	0	28	17	33	0	61	17
Carroll	109	8	6	8	27	0	79	7	112	15
Cecil	154	3	16	3	63	0	66	3	145	6
Charles	247	12	0	4	130	0	110	2	240	6
Dorchester	112	3	10	0	44	0	57	2	111	2
Frederick	179	15	13	10	61	0	153	5	227	15
Garrett	113	10	17	6	50	0	58	2	125	8
Harford	280	8	102	5	36	0	136	2	274	7
Howard	129	5	22	4	51	0	78	6	151	10
Kent	79	3	5	1	26	0	43	2	74	3
Montgomery	416	45	34	0	106	14	210	17	350	31
Prince George's	697	33	61	12	221	1	363	28	645	41
Queen Anne's	52	1	7	0	28	0	24	0	59	0
St Mary's	83	11	12	8	37	0	35	3	84	11
Somerset	85	6	8	6	34	1	35	1	77	8
Talbot	53	7	12	2	15	1	33	0	60	3
Washington	237	15	30	8	85	5	116	1	231	14
Wicomico	206	12	37	9	78	0	99	5	214	14
Worcester	81	8	9	4	29	0	48	2	86	6
Total Counties	4643	354	539	152	1665	49	2449	161	4653	362
Baltimore City	2846	193	211	61	937	4	1496	73	2644	138
State	7489	547	750	213	2602	53	3945	234	7297	500

T A B L E 10
M E D I C A L A S S I S T A N C E
F E B R U A R Y 1 9 8 6
S S I - A P P L I C A T I O N S
D I S P O S E D O F

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME		NOT APPROVED	TOTAL
			ONLY			
Allegany	7	10	1		0	11
Anne Arundel	55	32	0		1	33
Baltimore	53	33	1		4	38
Calvert	2	1	1		0	2
Caroline	2	2	0		0	2
Carroll	5	5	0		0	5
Cecil	5	6	0		0	6
Charles	12	4	0		0	4
Dorchester	10	10	0		0	10
Frederick	17	14	3		0	17
Garrett	6	5	0		0	5
Harford	7	5	0		0	5
Howard	8	6	0		0	6
Kent	2	2	0		0	2
Montgomery	40	18	0		9	27
Prince George's	20	44	0		49	93
Queen Anne's	3	3	0		0	3
St Mary's	10	12	0		2	14
Somerset	6	6	0		0	6
Ta'bot	6	6	0		0	6
Washington	9	8	0		1	9
Wicomico	10	8	0		1	9
Worcester	11	10	0		1	11
Total Counties	306	250	6		68	324
Baltimore City	224	224	0		0	224
State	530	474	6		68	548

T A B L E 11-A
RECONSIDERATIONS COMPLETED
F E B R U A R Y, 1 9 8 6

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	185	46	231	0	0	175	205	38	42
Anne Arundel	8	378	4	382	0	0	147	128	50	61
Baltimore	16	443	12	455	0	0	184	154	77	188
Calvert	0	84	1	85	0	0	32	44	15	22
Caroline	0	40	0	40	0	0	17	43	9	7
Carroll	7	54	0	54	0	0	26	39	8	30
Cecil	0	88	1	89	1	0	42	90	33	17
Charles	0	160	7	167	0	0	64	9	35	18
Dorchester	2	69	0	69	0	0	25	69	9	21
Frederick	3	122	1	123	0	0	60	61	28	32
Garrett	0	34	13	47	0	0	30	74	23	0
Harford	0	171	4	175	0	0	120	87	32	44
Howard	0	35	0	35	0	0	17	38	9	1
Kent	0	35	0	35	0	0	11	43	4	4
Montgomery	10	288	3	291	7	15	87	92	58	186
Prince George's	1	661	9	670	19	0	157	25	56	93
Queen Anne's	0	39	1	40	0	0	15	22	4	15
St Mary's	1	89	4	93	0	0	55	86	12	21
Somerset	0	61	2	63	0	0	41	50	12	18
Talbot	0	30	0	30	0	0	18	36	29	15
Washington	0	176	12	188	0	0	136	87	46	55
Wicomico	0	129	2	131	0	0	69	164	33	37
Worcester	0	47	0	47	0	0	20	6	4	18
Total Counties	50	3418	122	3540	27	15	1548	1652	624	945
Baltimore City	0	5986	48	6034	1	0	3723	1576	334	291
State	50	9404	170	9574	28	15	5271	3228	958	1236

T A B L E 11-8
INTERIM CHANGES COMPLETED
F E B R U A R Y , 1 9 8 6

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN	
												MA-COMM	MA-LTC
Allegany	27	544	238	782	38	0	730	1141	20	42	118	17	0
Anne Arundel	78	1506	34	1540	168	0	1167	611	43	27	153	16	0
Baltimore	90	1802	88	1890	168	9	1745	1067	76	20	311	37	9
Calvert	7	286	14	300	20	0	144	252	50	8	20	6	0
Caroline	16	178	4	182	6	0	94	234	11	16	35	3	0
Carroll	72	220	12	232	20	0	202	165	9	1	19	19	0
Cecil	2	375	46	421	28	0	305	559	12	30	12	15	0
Charles	7	430	25	455	12	0	313	380	30	98	24	14	0
Dorchester	18	399	11	410	25	0	296	374	844	17	47	2	0
Frederick	20	518	11	529	80	0	428	495	30	17	62	16	0
Garrett	2	124	109	233	13	0	189	362	5	33	29	15	5
Harford	14	765	38	803	51	0	578	578	6	99	39	11	0
Howard	13	217	13	230	18	0	161	159	13	10	15	5	1
Kent	0	104	4	108	5	0	64	129	16	3	5	2	0
Montgomery	62	1099	40	1139	270	648	1291	724	82	60	279	9	0
Prince George's	26	1948	40	1988	258	0	1479	965	83	22	410	44	8
Queen Anne's	2	167	4	171	26	0	84	135	36	11	15	2	0
St Mary's	11	402	26	428	36	0	301	370	106	10	11	0	0
Somerset	4	204	15	219	15	0	162	224	60	10	23	3	0
Talbot	0	107	0	107	27	0	90	126	35	8	5	6	0
Washington	9	569	53	622	25	0	592	674	26	39	34	18	0
Wicomico	5	794	21	815	19	0	651	793	120	22	117	6	0
Worcester	0	247	3	250	9	0	188	193	60	24	34	6	0
Total Counties	485	13005	849	13854	1337	657	11254	10710	1773	627	1817	272	23
Baltimore City	353	16548	202	16750	4397	401	16575	8073	500	90	751	113	18
State	838	29553	1051	30604	5734	1058	27829	18783	2273	717	2568	385	41

T A B L E 1-2
F O O D S T A M P P R O G R A M
F E B R U A R Y 1 9 8 6

LOCAL DEPARTMENT	A P P L I C A T I O N S				D I S P O S E D O F			
	P U B L I C A S S I S T A N C E (P A)				N O N - P U B L I C A S S I S T A N C E (N P A)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	26	29	10	39	163	156	48	204
Anne Arundel	209	154	57	211	422	275	130	405
Baltimore	440	321	214	535	494	355	208	563
Calvert	19	17	5	22	52	40	27	67
Caroline	17	17	5	22	71	60	18	78
Carroll	25	32	3	35	57	49	42	91
Cecil	26	34	4	38	134	111	55	166
Charles	33	35	0	35	180	147	54	201
Dorchester	40	27	11	38	84	42	38	80
Frederick	87	53	28	81	120	107	59	166
Garrett	9	11	0	11	74	65	18	83
Harford	53	42	19	61	211	121	136	257
Howard	15	18	1	19	87	52	61	113
Kent	19	12	6	18	58	37	27	64
Montgomery	204	284	70	354	546	231	306	537
Prince George's	332	357	106	463	564	506	262	768
Queen Anne's	18	15	2	17	39	37	11	48
St Mary's	41	31	15	46	85	56	29	85
Somerset	16	16	2	18	176	129	41	170
Talbot	4	6	1	7	44	24	18	42
Washington	113	71	46	117	345	282	83	365
Wicomico	71	50	15	65	224	175	51	226
Worcester	40	28	18	46	76	56	19	75
Total Counties	1857	1660	638	2298	4306	3113	1741	4854
Baltimore City	3033	2203	868	3071	2034	1396	801	2197
State	4890	3863	1506	5369	6340	4509	2542	7051

T A B L E 1 3
F O O D S T A M P P R O G R A M
F E B R U A R Y 1 9 8 6

LOCAL DEPARTMENT	C E R T I F I E D			P A R T I C I P A T I N G						\$ VALUE OF
	H O U S E H O L D S			H O U S E H O L D S			I N D I V I D U A L S			C O U P O N S
	P A	N P A	T O T A L	P A	N P A	T O T A L	P A	N P A	T O T A L	T O T A L
										\$
Allegany	1207	2141	3348	1181	2137	3318	3640	5247	8887	420517
Anne Arundel	2095	2050	4145	2135	2025	4160	5834	4564	10398	523945
Baltimore	3403	3067	6470	3486	2988	6474	9116	6169	15285	848101
Calvert	239	443	682	233	437	670	678	1332	2010	91392
Caroline	195	526	721	192	523	715	553	1226	1779	71900
Carroll	270	494	764	270	496	766	724	1180	1904	82805
Cecil	496	994	1490	482	946	1428	1481	2494	3975	191332
Charles	589	1072	1661	568	1067	1635	1689	2807	4496	220868
Dorchester	353	631	984	348	625	973	1021	1340	2361	102787
Frederick	480	832	1312	482	827	1309	1340	2097	3437	156910
Garrett	293	753	1046	281	758	1039	955	2348	3303	151199
Harford	888	1346	2234	898	1357	2255	2434	3498	5932	279146
Howard	222	440	662	216	447	663	588	967	1555	77234
Kent	95	312	407	91	313	404	239	674	913	37279
Montgomery	2638	2243	4881	2599	2260	4859	6914	4500	11414	572418
Prince George's	4399	2726	7125	4286	2610	6896	12292	6082	18374	1058129
Queen Anne's	166	364	530	162	361	523	449	913	1362	60560
St Mary's	387	646	1033	380	633	1013	1125	1824	2949	137610
Somerset	225	639	864	217	625	842	637	1536	2173	89152
Talbot	144	383	527	144	378	522	401	929	1330	54575
Washington	1034	1769	2803	1019	1782	2801	2933	4643	7576	340683
Wicomico	642	1611	2253	647	1575	2222	1912	3399	5311	244912
Worcester	217	534	751	225	512	737	634	1241	1875	83597
Total Counties	20677	26016	46693	20542	25682	46224	57589	61010	118599	5897051
Baltimore City	41094	25278	66372	40973	24844	65817	101255	56013	157268	8741743
State	61771	51294	113065	61515	50526	112041	158844	117023	275867	14638794

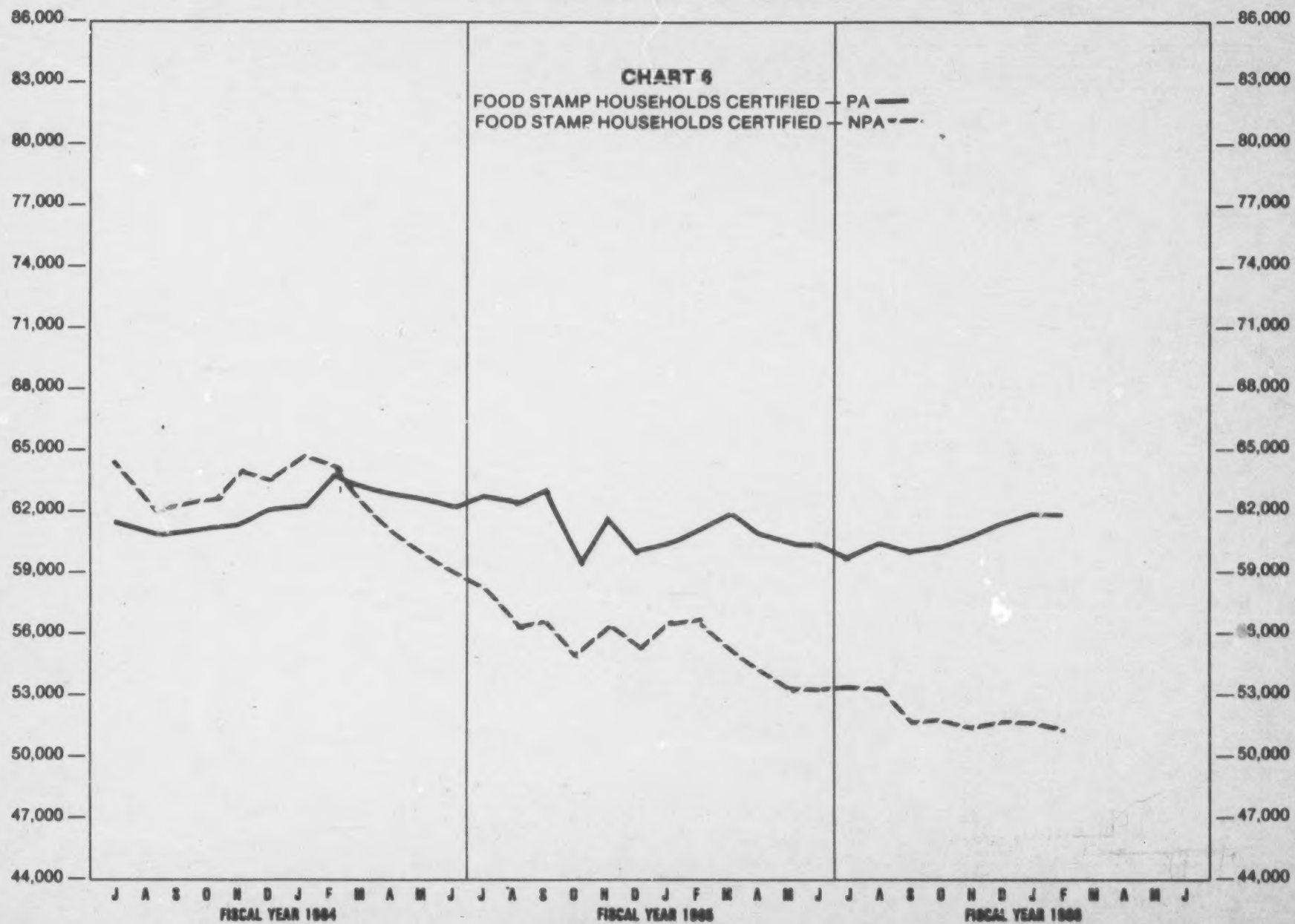


TABLE 14
CHILD SUPPORT COLLECTIONS
February, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES *		
Allegany	\$ 39,366	\$ 20,957		\$ 38,268	\$ 77,634
Anne Arundel	131,064	81,149		N/A	131,064
Baltimore	198,490	161,959		N/A	198,490
Calvert	23,699	34,219		68,307	92,006
Caroline	23,130	16,042		44,780	67,910
Carroll	27,174	20,419		91,187	118,361
Cecil	31,447	26,994		123,215	154,662
Charles	51,527	20,458		110,685	162,212
Dorchester	33,414	21,315		54,953	88,367
Frederick	31,325	22,882		69,146	100,471
Garrett	11,756	7,385		20,317	32,073
Harford	56,683	37,967		130,245	186,928
Howard	12,727	10,459		103,292	116,019
Kent	10,938	6,676		40,667	51,605
Montgomery	70,413	51,356		399,651	470,064
Prince George's	261,476	122,513		1,050,746	1,312,222
Queen Anne's	17,442	11,121		35,578	53,020
St. Mary's	36,169	27,183		101,025	137,194
Somerset	25,354	10,281		29,248	54,602
Talbot	17,937	10,014		42,117	60,054
Washington	65,600	37,317		166,777	232,467
Wicomico	46,125	22,484		N/A	46,125
Worcester	19,705	11,401		43,821	63,526
Total Counties	1,243,051	792,551		2,764,025	4,007,076
Baltimore City	533,265	375,465		978,403	1,511,668
State	\$1,776,316	\$1,168,016		\$3,742,428	\$5,518,744

Note: N/A indicates not available; statistical data submitted quarterly.

*Total Collections are GROSS Collections plus NON-AFDC Collections.
*Incentives to be calculated and reported by Office of Budget and Fiscal Services, Felix Aado, Director. Any questions, call 383-6156.

TABLE 15
CHILD SUPPORT CASE DATA

February, 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,875	29	30	-	1,874	532	6	2	-	536
Anne Arundel	5,923	301	183	-	6,041	N/A	-	-	-	-
Baltimore	8,896	406	357	-	8,945	N/A	-	-	-	-
Calvert	902	41	35	-	908	785	30	9	-	806
Caroline	746	46	33	-	759	561	21	9	-	573
Carroll	938	50	24	-	964	685	22	15	-	692
Cecil	1,692	79	32	-	1,739	1,369	12	20	-	1,361
Charles	2,171	107	24	-	2,254	710	19	14	-	715
Dorchester	1,178	78	48	-	1,208	948	24	11	-	961
Frederick	1,571	115	88	-	1,598	810	25	18	-	817
Garrett	309	11	2	-	318	141	3	1	-	143
Harford	1,923	95	93	-	1,925	2,144	54	22	-	2,176
Howard	657	29	27	-	659	552	16	10	-	558
Kent	413	6	5	-	414	471	6	7	-	470
Montgomery	3,870	204	221	-	3,853	2,711	63	44	-	2,730
Prince George's	11,084	351	216	-	11,219	11,954	219	34	-	12,139
Queen Anne's	524	6	14	-	516	347	6	14	-	339
St. Mary's	1,129	70	67	-	1,132	823	28	26	-	825
Somerset	724	38	25	-	737	326	11	8	-	329
Talbot	399	25	40	-	384	449	27	9	-	467
Washington	1,377	99	75	-	1,401	1,346	31	32	-	1,345
Wicomico	2,655	171	74	-	2,752	N/A	-	-	-	-
Worcester	623	60	70	-	622	643	38	28	-	653
Total Counties	51,579	2,426	1,783	-	52,222	28,307	661	333	-	28,635
Baltimore City	41,884	600	339	-	42,145	41,808	477	170	-	42,115
State	93,463	3,026	2,122	-	94,367	70,115	1,138	503	-	70,750

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
February, 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	4					1			1				15	5	4
Anne Arundel	1	1		3		3	1		2	2		1	10	12	6
Baltimore	5	4	1	4	1		1			3	1		22	10	4
Calvert					1			1					1	1	1
Caroline	1			2	1		1			1	1		4	1	1
Carroll			1	1	1					1	1		1	7	3
Cecil		1												6	
Charles				3			2			1			2	4	
Dorchester		1	1										4	5	
Frederick													5		2
Garrett				1			1						1	2	
Harford	3	2		2			2						3	7	
Howard		1												2	
Kent	1				1						1		1		1
Montgomery	6	1	1	3	2		2	1		1	1		23	10	10
Prince George's	4	1	2	11	1	2	5		1	6	1	1	29	31	10
Queen Anne's				1						1				1	
St. Mary's	2		2										6		3
Somerset			1										1	9	5
Talbot	1												1	1	
Washington		1			3						3		5	6	
Wicomico	3		4	2	2					2	2		2	5	
Worcester				1						1			8	5	1
Total Counties	31	13	13	34	13	6	15	2	4	19	11	2	144	130	51
Baltimore City	79	1	3	28	45	2	4	6		24	39	2	155	221	2
Special Projects															
State	110	14	16	62	58	8	19	8	4	43	50	4	299	351	53

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.